

Liquefied Petroleum Gas Board
Minutes
October 8, 2020

The Alabama Liquefied Petroleum Gas Board held its quarterly meeting on October 8, 2020 at 10:00 a.m. at 173 Medical Center Drive, Prattville, AL.

Members Present: Chairman Benny Gay, Bill Montgomery (via Microsoft Teams), Dickie Ferguson, Larry Parden, State Fire Marshal Scott Pilgreen, Consumer Advocate Elizabeth Barnett (via Microsoft Teams), Public Service Designee Wallace Jones.

Member Absent: Lt. Ronni Fetty.

With a quorum present, the Chairman called the meeting to order and guest Ken Coker gave the invocation.

The Chairman called for a motion to adopt the agenda.

(1) Mr. Ferguson moved to adopt the agenda. Seconded by Mr. Jones the ayes, were unanimous.

Copies of meeting packages supplied to board members are retained on file at the Alabama LP-Gas Board office and are available for inspection upon request.

Minutes of the Last Meeting

The Chairman called for approval of the minutes of the July 23, 2020 meeting.

(2) Mr. Jones moved to approve the minutes of the July 23, 2020 meeting. Seconded by Mr. Pilgreen, the ayes were unanimous.

Old Business

(a) The Chairman and board members oversaw the counting of votes from the recent election to fill the upcoming vacancy for the Southeast Board Member position. The two candidates were Michael Green of Green's Propane in Smiths Station, AL and Ken Sexton of Sexton Propane dba Acme Propane in Highland Home, AL. The result of the election was:

Michael Green – 2 votes

Ken Sexton - 5 votes.

Abstention – 1 vote

The Administrator advised the board that the results will be forwarded to Governor Kaye Ivey to await her selection and appointment.

(b) The Administrator explained to the Board that the Petition for Declaratory Ruling Docket No. 2020-01 will not be presented yet for consideration as COVID-19 restrictions of open meetings and public participation are still hindered due to social distancing.

New Business

A Class A permit application was presented to the Board for consideration:

- NexAir LLC, Opelika, AL

(3) Mr. Parden moved to approve the Class A permit application. Seconded by Mr. Ferguson, the ayes

were unanimous.

Two Class C permit applications were presented to the Board for consideration:

- Mike Martin Plumbing, LLC, Moody, AL
- Reno Power, Inc., Oneonta, AL

(4) Mr. Ferguson moved to approve the two Class C permit applications. Seconded by Mr. Parden, the ayes were unanimous.

A Class C-2 permit application was presented to the Board for consideration:

- Presley Enterprises, McKenzie, AL

(5) Mr. Jones moved to approve the Class C-2 permit application. Seconded by Mr. Pilgreen, the ayes were unanimous.

Seven Class F permit applications were presented to the Board for consideration:

- Ace Hardware Stevenson LLC, Stevenson, AL
- Nichols Enterprise LLC dba Nichols Bait & Tackle, Monroeville, AL
- Smith General Store, Inc., Gurley, AL
- Talladega Food Mart, Inc., Talladega, AL
- Tractor Supply Co. #2460, Atmore, AL
- Tractor Supply Co. #2496, Geneva, AL
- White Sands RV LLC, Summerdale, AL

(6) Mr. Jones moved to approve the seven Class F permit applications. Seconded by Mr. Ferguson, the ayes were unanimous.

A Class F-1 permit application was presented to the Board for consideration:

- Presley Enterprises, McKenzie, AL

(7) Mr. Jones moved to approve the Class F-1 permit application. Seconded by Mr. Ferguson, the ayes were unanimous.

Code Violation Settlement Agreements

Settlement Agreement 2020-05 for code violations was presented for approval. The settlement agreement was based on board pre-approved settlement amounts.

(8) Mr. Pilgreen moved to accept Settlement Agreement 2020-05. Seconded by Mr. Jones, the ayes were unanimous.

Settlement Agreement 2020-09 for code violations was presented for approval as recommended by recusing Board Member Larry Parden.

(9) Mr. Ferguson moved to accept Settlement Agreement 2020-09. Seconded by Mr. Jones, there were five ayes. (Ferguson, Jones, Pilgreen, Barnett, Montgomery voted aye. Mr. Parden recused.)

Settlement Agreement 2020-10 for code violations was presented for approval as recommended by recusing Board Member Elizabeth Barnett.

- (10) Mr. Ferguson moved to accept Settlement Agreement 2020-10. Seconded by Mr. Pilgreen, there were five ayes. (Ferguson, Pilgreen, Jones, Montgomery, Parden voted aye. Ms. Barnett recused.)

Settlement Agreement 2020-11 for code violations was presented for approval as recommended by recusing Board Member Larry Parden.

- (11) Mr. Jones moved to accept Settlement Agreement 2020-11. Seconded by Mr. Pilgreen, there were five ayes. (Jones, Pilgreen, Montgomery, Barnett, Ferguson voted aye. Mr. Parden recused.)

FY 2022 LP-Gas Board Regulatory Services Budget Request

The FY 2022 budget request for LP Gas Board Regulatory Services in the amount of \$1,788,092 was presented to the Board.

- (12) Mr. Pilgreen moved to approve the FY 2022 budget request for LP Gas Regulatory Services in the amount of \$1,788,092. Seconded by Mr. Ferguson, the ayes were unanimous.

FY 2022 REAC Budget Request

The FY 2022 budget request for Research Education Advisory Committee (REAC) in the amount of \$200,000 was presented to the Board.

- (13) Ms. Barnett moved to approve the FY 2022 budget request REAC in the amount of \$200,000. Seconded by Mr. Jones, the ayes were unanimous.

Administrator's Report

The Administrator presented the following permits for cancellation:

- Ace Hardware of Stevenson LLC/Stevenson, AL Class F Permit No. 361 cancelled at owner's request.
- Associated Mechanical Contractors, Inc./Montgomery, AL, Class-C Permit No. 816 cancelled due to non-renewal of insurance.
- Burluson Pool Company, Inc./Hampton Cove, AL, Class C Permit No. 746 cancelled due to non-renewal of insurance.
- Comfort Air Quality & Efficiency Design/Huntsville, AL, Class C Permit No. 782 cancelled due to non-renewal of insurance.
- Highland BP/Louisville, AL, Class F Permit No. 282 cancelled due to non-renewal of insurance.
- J Marvin Mills Heating & A/C/Columbus, GA Class C Permit No. 61 cancelled due to non-renewal of insurance.
- Sterling Transport Co., Inc./Bass, NC, Class B Permit No. 654 cancelled at the owner's request.
- Pinnacle Propane Express LLC/Centre, AL, Class A Permit No. 294 cancelled at the owner's request.
- Weaver's Service Center/McIntosh, AL, Class F Permit No. 394 cancelled at the owner's request.

The board's financial position was presented by the Administrator.

(14) Mr. Parden moved to accept the Administrator's Report as presented. Seconded by Mr. Ferguson, the ayes were unanimous.

Date of the next board meeting is January 14, 2020.

(15) Mr. Jones moved to pay the board members' expenses. Seconded by Mr. Pilgreen, the ayes were unanimous.

Presentation by Administrator

The Administrator presented Chairman Gay with a plaque for his fourteen years of service to the Board as his final term expires November 28, 2020.

On a motion by Mr. Parden and seconded by Mr. Ferguson. The meeting was adjourned at 10:54

AGENDA
ALABAMA LP GAS BOARD
QUARTERLY BOARD MEETING
October 8, 2020

- 1. Call Meeting to Order**
 - A. Invocation
 - B. Roll Call
 - C. Introduction of Guests
- 2. Adopt the Agenda**
- 3. Approval of Minutes from July 23, 2020**
- 4. Old Business**
 - A. Update of Southeast Board Member Election – Count Votes
 - B. Update of Amerigas' Petition for a Declaratory Ruling Docket No. 2020-01
- 5. New Business**
 - A. Class A Permit Application (to engage in retail sales of LP-gas and services)**
 1. NexAir LLC, Opelika, AL
 - B. Class C Permit Application (to service, install, repair, and adjust LP-gas appliances and piping)**
 1. Mike Martin Plumbing, LLC, Moody, AL
 2. Reno Power, Inc., Oneonta, AL
 - C. Class C-2 Permit Application (to perform inspections of LP-gas containers)**
 1. Presley Enterprises, McKenzie, AL
 - D. Class F Permit Applications (to operate a retail LP-gas dispensing station)**
 1. Ace Hardware Stevenson LLC, Stevenson, AL
 2. Nichols Enterprise LLC dba Nichols Bait & Tackle, Monroeville, AL
 3. Smith General Store, Inc., Gurley, AL
 4. Talladega Food Mart, Inc., Talladega, AL
 5. Tractor Supply Co. #2460, Atmore, AL
 6. Tractor Supply Co. #2496, Geneva, AL
 7. White Sands RV LLC, Summerdale, AL
 - E. Class F-1 Permit Application (to fill welding or cutting gases in LP-gas cylinders or LP-gas motor fuel containers of less than 351 lbs. and transport to industrial sites)**
 1. Presley Enterprises, McKenzie, AL
 - F. Code Violation Settlement Agreements**
 1. Settlement Agreement 2020-05; Pre-approved Settlement Amount
 2. Settlement Agreement 2020-09; Recusing Bd. Member Larry Parden
 3. Settlement Agreement 2020-10; Recusing Bd. Member Elizabeth Barnett
 4. Settlement Agreement 2020-11; Recusing Bd. Member Larry Parden

- 6. FY 2022 Regulatory Budget Request**
- 7. FY 2022 REAC Budget Request**
- 8. Administrator's Report**
 - A. Cancelled Permits
 - B. Financial Information
- 9. Date of Next Board Meeting – January 14, 2021**
- 10. Payment of Board Members' Expenses**
- 11. Presentation by Administrator**
- 12. Adjourn**



ALABAMA LIQUEFIED PETROLEUM GAS BOARD

777 S. Lawrence Street, Suite 100

TELEPHONE (334) 241-8887

FAX (334) 240-3255

P.O. BOX 1742

MONTGOMERY, ALABAMA 36102-1742

W. MARK NELSON
ADMINISTRATOR

BEFORE THE
ALABAMA LIQUEFIED PETROLEUM GAS BOARD

IN THE MATTER OF:

Creola Hardware & Lumber, LLC., Creola, AL
Permit "F" # 639
Code Violations

SETTLEMENT AGREEMENT 2020-05

Creola Hardware & Lumber, LLC / Creola, AL (hereinafter referred to as "Respondent") hereby stipulates and agrees, subject to ratification by the Alabama Liquefied Petroleum Gas Board (hereinafter referred to as "the Board") to the following:

STIPULATED FACTS

1. Respondent's employee attempted to fill a propane cylinder without the use of scales (Offense #1).

STIPULATED CONCLUSIONS OF LAW

1. Respondent does not contest to the finding that an employee attempted to fill a propane cylinder without the use of scales in violation of *Alabama Administrative Code 530-X-2-.04(a)*.

STIPULATED DISPOSITION

The Board and the Respondent agree that this action will be settled upon the following terms:

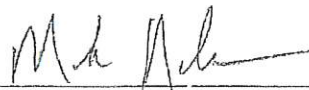
1. The Respondent agrees to remit a fine of \$ 450 (*Failure to use scales \$450*) to the Board within 30 days of the Board's acceptance of this agreement.
2. In consideration of Respondent's full and complete compliance with this Settlement Agreement and the terms hereof, the Board agrees to forego the pursuit of its administrative remedies available under Alabama Law.

3. The Respondent waives his rights pursuant to Ala. Code Sec. 41-22-12; and Ala. Admin. Code Sec. 530-X-1-03 including, but not limited to, the opportunity for a hearing before the Board.
4. This Settlement Agreement shall become effective upon the execution by the parties and upon approval by the Board. Upon approval by the Board, this agreement shall be made a part of the official minutes of the Board's next regularly scheduled meeting. Respondent acknowledges and understands that the official minutes of the Board will be published on the Board's website.
5. Respondent expressly waives all further procedural steps, and expressly waives all rights to seek judicial review or to otherwise challenge or contest the validity of the Settlement Agreement, the stipulated facts, conclusions of law and impositions of discipline herein.

Signed this 20th day of July, 2020



Tip Wingard, Respondent
General Manager
Creola Hardware & Lumber, LLC, Creola, AL



Mark Nelson, Administrator
Alabama Liquefied Petroleum Gas Board



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W. MARK NELSON
ADMINISTRATOR

BEFORE THE
ALABAMA LIQUEFIED PETROLEUM GAS BOARD

IN THE MATTER OF:

Master Plumber Gas Fitter, Inc.
Permit "C" # 1070
Code Violation



SETTLEMENT AGREEMENT 2020-09

Master Plumber Gas Fitter, Inc./ Trafford, AL. (hereinafter referred to as "Respondent") hereby stipulates and agrees, subject to ratification by the Alabama Liquefied Petroleum Gas Board (hereinafter referred to as "the Board") to the following:

STIPULATED FACTS

1. Respondent did allow employee Baron Hawkins to perform unsupervised LP-gas work without completing Board competency requirements. (Offense 1)
2. Respondent employee Baron Hawkins piped LP-gas into a home in excess of 5 psi. (Offense 2)

STIPULATED CONCLUSIONS OF LAW

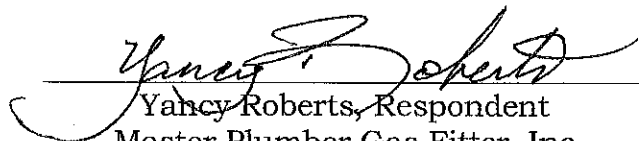
1. Respondent does not contest to the finding that a Respondent employee was working unsupervised prior to passing the Board's Employee Competency Requirements in violation of *Alabama Administrative Code 530-X-2-.11(1)*.
2. Respondent does not contest to the finding that a Respondent employee piped LP-gas into a home in excess of 5 psi in violation of *NFPA 54 (2012 Edition) 5.5.1*.

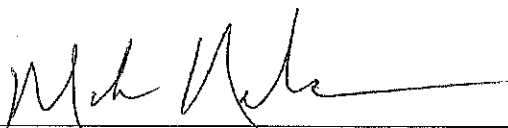
STIPULATED DISPOSITION

The Board and the Respondent agree that this action will be settled upon the following terms:

1. The respondent agrees to remit a fine of \$900 (*Employee working unsupervised prior to passing ALPGB Competency Requirements, \$700; Installing piping system inside a home in excess of 5 psi., \$200*) to the Board within 30 days of the Board's acceptance of this agreement.
2. In consideration of Respondent's full and complete compliance with this Settlement Agreement and the terms hereof, the Board agrees to forego the pursuit of its administrative remedies available under Alabama Law.
3. The Respondent waives his rights pursuant to Ala. Code Sec. 41-22-12; and Ala. Admin. Code Sec. 530-X-1-03 including, but not limited to, the opportunity for a hearing before the Board.
4. This Settlement Agreement shall become effective upon the execution by the parties and upon approval by the Board. Upon approval by the Board, this agreement shall be made a part of the official minutes of the Board's next regularly scheduled meeting. Respondent acknowledges and understands that the official minutes of the Board will be published on the Board's website.
5. Respondent expressly waives all further procedural steps, and expressly waives all rights to seek judicial review or to otherwise challenge or contest the validity of the Settlement Agreement, the stipulated facts, conclusions of law and impositions of discipline herein.

Signed this 31 day of August, 2020


Yancy Roberts, Respondent
Master Plumber Gas Fitter, Inc.


Mark Nelson, Administrator
Alabama Liquefied Petroleum Gas Board



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MONTGOMERY, ALABAMA 36102-1742

W. MARK NELSON
ADMINISTRATOR

BEFORE THE ALABAMA LIQUEFIED PETROLEUM GAS BOARD

IN THE MATTER OF:

Central Propane, LLC.
Permit "B-1" # 600
Code Violation

SETTLEMENT AGREEMENT 2020-10

Central Propane, LLC. / Gurley, AL. (hereinafter referred to as "Respondent") hereby stipulates and agrees, subject to ratification by the Alabama Liquefied Petroleum Gas Board (hereinafter referred to as "the Board") to the following:

STIPULATED FACTS

1. Respondent did allow employee Heather Skelton to perform visual requalifications of 55 DOT LP-gas cylinders, unsupervised, without completing the required Board competency requirements. (Offenses 1-55)

STIPULATED CONCLUSIONS OF LAW

1. Respondent does not contest to the finding that a Respondent employee was working unsupervised and did requalify 55 DOT cylinders prior to passing the Board's Employee Competency Requirements in violation of *Alabama Administrative Code 530-X-2-.11*.

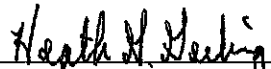
STIPULATED DISPOSITION

The Board and the Respondent agree that this action will be settled upon the following terms:

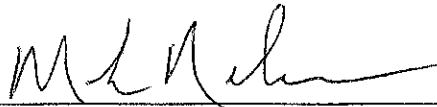
1. The respondent agrees to remit a fine of \$6100 (*Employee working unsupervised prior to passing ALPGB Competency Requirements, \$700 for 1st offense; \$100 each for offenses 2 - 55*).

2. In consideration of Respondent's full and complete compliance with this Settlement Agreement and the terms hereof, the Board agrees to forego the pursuit of its administrative remedies available under Alabama Law.
3. The Respondent waives his rights pursuant to Ala. Code Sec. 41-22-12; and Ala. Admin. Code Sec. 530-X-1-03 including, but not limited to, the opportunity for a hearing before the Board.
4. This Settlement Agreement shall become effective upon the execution by the parties and upon approval by the Board. Upon approval by the Board, this agreement shall be made a part of the official minutes of the Board's next regularly scheduled meeting. Respondent acknowledges and understands that the official minutes of the Board will be published on the Board's website.
5. Respondent expressly waives all further procedural steps, and expressly waives all rights to seek judicial review or to otherwise challenge or contest the validity of the Settlement Agreement, the stipulated facts, conclusions of law and impositions of discipline herein.

Signed this 12th day of August, 2020



Heath Gerbig
Central Propane, LLC.



Mark Nelson, Administrator
Alabama Liquefied Petroleum Gas Board



ALABAMA LIQUEFIED PETROLEUM GAS BOARD

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FAX (334) 240-3255

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MONTGOMERY, ALABAMA 36102-1742

W. MARK NELSON
ADMINISTRATOR

BEFORE THE
ALABAMA LIQUEFIED PETROLEUM GAS BOARD

IN THE MATTER OF:

Kyle Laney, LLC.
Permit "C" # 1035

Code Violation



SETTLEMENT AGREEMENT 2020-11

Kyle Laney, LLC./ Falkville, AL. (hereinafter referred to as "Respondent") hereby stipulates and agrees, subject to ratification by the Alabama Liquefied Petroleum Gas Board (hereinafter referred to as "the Board") to the following:

STIPULATED FACTS

1. Respondent did install a LP gas log set in a manufactured home inside an existing fire box that was prohibited by the log installation manual. (Offense #1)

STIPULATED CONCLUSIONS OF LAW

1. Respondent does not contest to the finding that he did install LP gas logs into a fire box that was prohibited by the log installation manual in violation of *NFPA 54 9.1.1.2; 10.30 (2012 ed.)*

STIPULATED DISPOSITION

The Board and the Respondent agree that this action will be settled upon the following terms:

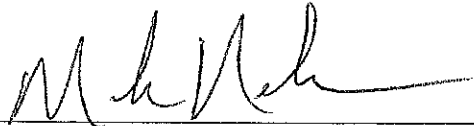
1. The respondent agrees to remit a fine of \$1000 (*Failure to install an appliance in accordance with the manufacture's installation instructions, Offense # 1*).

2. In consideration of Respondent's full and complete compliance with this Settlement Agreement and the terms hereof, the Board agrees to forego the pursuit of its administrative remedies available under Alabama Law.
3. The Respondent waives his rights pursuant to Ala. Code Sec. 41-22-12; and Ala. Admin. Code Sec. 530-X-1-03 including, but not limited to, the opportunity for a hearing before the Board.
4. This Settlement Agreement shall become effective upon the execution by the parties and upon approval by the Board. Upon approval by the Board, this agreement shall be made a part of the official minutes of the Board's next regularly scheduled meeting. Respondent acknowledges and understands that the official minutes of the Board will be published on the Board's website.
5. Respondent expressly waives all further procedural steps, and expressly waives all rights to seek judicial review or to otherwise challenge or contest the validity of the Settlement Agreement, the stipulated facts, conclusions of law and impositions of discipline herein.

Signed this 14 day of September, 2020



Kyle Laney
Kyle Laney, LLC.



Mark Nelson, Administrator
Alabama Liquefied Petroleum Gas Board

Liquefied Petroleum Gas Board Budget Request

CODE NO.	APPROP CLASS AND FUNCTIONS (Listed in Priority Order)	ACTUAL EXPENDITURES 2020	BUDGETED EXPENDITURES 2021	REQUESTED EXPENDITURES 2022	INCREASE (DECREASE) FROM PRIOR YEAR	
					AMOUNT	PERCENT
0100	Personnel Costs		792,931	841,874	48,943	0.062
0200	Employee Benefits		276,269	300,214	23,945	8.67%
0300	Travel In-State		60,000	60,000		
0400	Travel Out-of-State		10,000	4,000	-6,000	(60.00%)
0500	Repairs and Maintenance		15,000	15,000		
0600	Rentals and Leases		60,000	60,000		
0700	Utilities and Communication		79,871	82,000	2,129	2.67%
0800	Professional Services		190,719	160,000	-30,719	(16.11%)
0900	Supplies, Materials, and Operating Expenses		70,000	50,000	-20,000	(28.57%)
1000	Transportation Equipment Operations		80,000			
1100	Grants and Benefits					
1200	Capital Outlay					
1300	Transportation Equipment Purchases		97,000	80,000	-17,000	(17.53%)
1400	Other Equipment Purchases		55,000	55,000		
1500	Debt Service					
1600	Miscellaneous			4	
TOTAL EXPENDITURES			1,786,790	1,788,092	1,302	0.001

REAC Budget Request

CODE NO.	APPROP CLASS AND FUNCTIONS (Listed in Priority Order)	ACTUAL EXPENDITURES 2020	BUDGETED EXPENDITURES 2021	REQUESTED EXPENDITURES 2022	INCREASE (DECREASE) FROM PRIOR YEAR	
					AMOUNT	PERCENT
0100	Personnel Costs					
0200	Employee Benefits					
0300	Travel In-State					
0400	Travel Out-of-State					
0500	Repairs and Maintenance					
0600	Rentals and Leases					
0700	Utilities and Communication					
0800	Professional Services					
0900	Supplies, Materials, and Operating Expenses					
1000	Transportation Equipment Operations					
1100	Grants and Benefits	200,000	200,000	200,000	0	0
1200	Capital Outlay					
1300	Transportation Equipment Purchases					
1400	Other Equipment Purchases					
1500	Debt Service					
1600	Miscellaneous					
TOTAL EXPENDITURES		200,000	200,000	200,000	0	0

ADMINISTRATOR'S REPORT
October 08, 2020

A. CANCELLED PERMITS

- Ace Hardware of Stevenson LLC/Stevenson, AL Class F Permit No. 361 cancelled at owner's request.
- Associated Mechanical Contractors, Inc./Montgomery, AL, Class C Permit No. 816 cancelled due to non-renewal of insurance.
- Burleson Pool Company, Inc./Hampton Cove, AL, Class C Permit No. 746 cancelled due to non-renewal of insurance.
- Comfort Air Quality & Efficiency Design/Huntsville, AL, Class C Permit No. 782 cancelled due to non-renewal of insurance.
- Highland BP/Louisville, AL, Class F Permit No. 282 cancelled due to non-renewal of insurance.
- J Marvin Mills Heating & A/C/Columbus, GA, Class C Permit No. 61 cancelled due to non-renewal of insurance.
- Sterling Transport Co., Inc./Bass, NC, Class B Permit No. 654 cancelled at the owner's request.
- Pinnacle Propane Express LLC/Centre, AL, Class A Permit No. 294 cancelled at the owner's request.
- Weaver's Service Center/McIntosh, AL, Class F Permit No. 394 cancelled at the owner's request.

B. Board's Financial Position

ADMINISTRATOR'S REPORT

Alabama LP-Gas Board Finances:

	<u>FY 2020</u>	<u>FY2019</u>	<u>Net Change</u>	
Revenue (09/30)	\$ 1,529,009.94	\$ 1,344,290.83	\$ 184,719.11	13.74 % Increase
Expenditures (09/30)	\$ 1,128,040.23	\$ 1,229,616.19	\$ (101,575.96)	8.26 % Decrease

Gallons:

FY 2020 YTD (Oct. 2019 – Sept. 2020)	231,186,712 gallons
FY 2019 YTD (Oct. 2018 – Sept. 2019)	<u>239,851,744 gallons</u>

- **Decrease in Gallons from FY 2019 (8,665,032)**
- **% Decrease in Gallons from FY 2019 - (3.61%)**

Financial Position:

Available Cash (09/30/2020)	\$ 706,732.12
Encumbrances (Purchase Orders)	(\$ 30,208.63)
Accounts Payable	(\$ 134,200.00)
Cash Reserve	(\$ 200,000.00)

Unobligated Cash Balance	
Transfer to REAC	\$ 342,323.49

ADMINISTRATOR'S REPORT (Continued)

Revenue October 2019 – September 2020

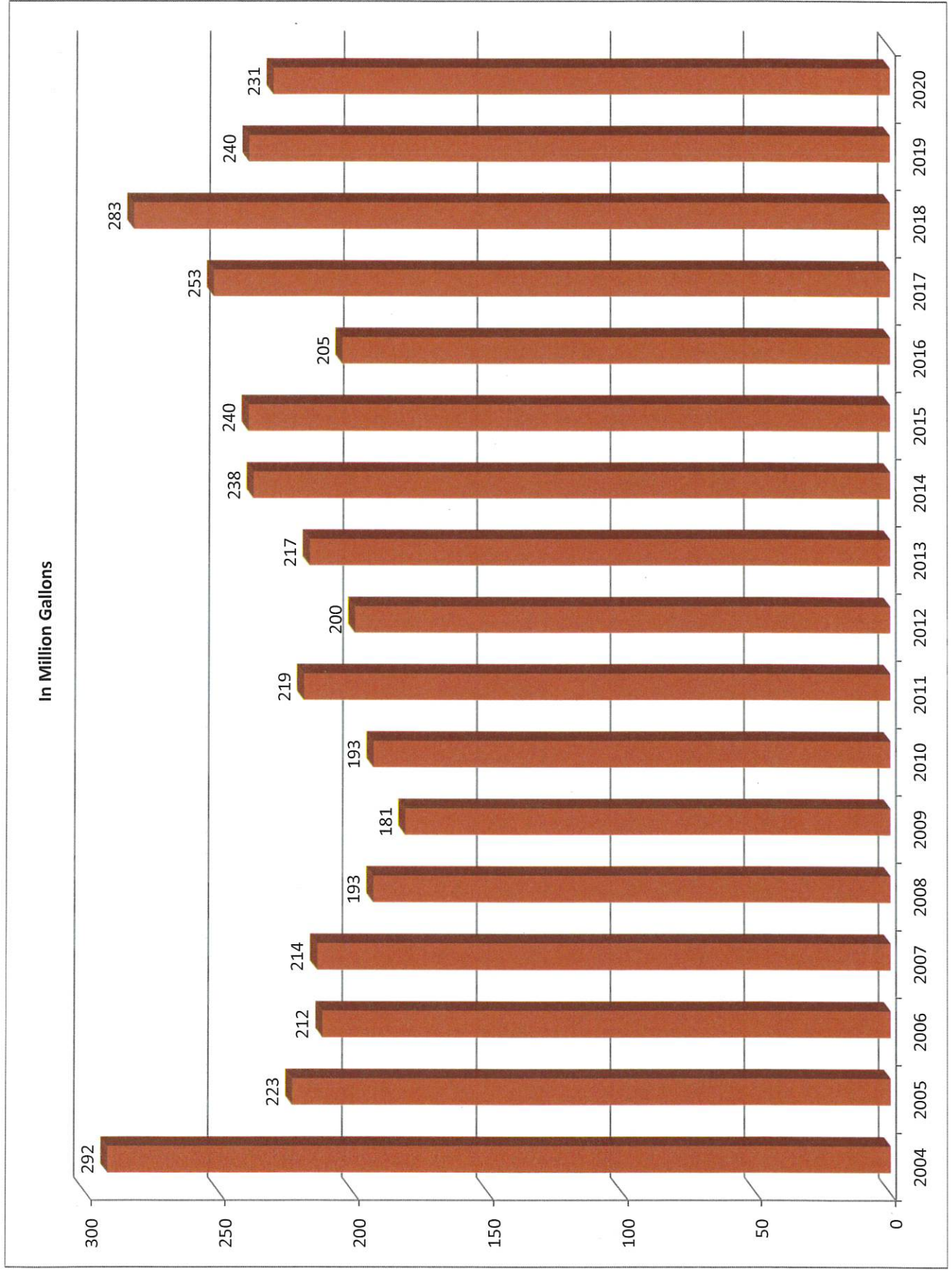
<u>Sources of Revenue</u>	<u>Amount</u>	<u>% of Overall Revenue</u>
• Permit Renewal Fees	\$ 104,410.00	6.83 %
• LPG Fees	\$ 1,155,933.56	75.60 %
• Fines for Code Violations	\$ 249,875.00	16.34 %
• Remaining Revenue	\$ 18,791.38	1.23 %
○ New Permit Applications		
○ Bulk Plant Installation Permits		
○ Misc. (copies of investigative files, etc.)		
○ Penalties (Late LPG fees, permit renewal, etc.)		
○ Surplus Sales		
○ Motor Fuel Decals		
○ Insurance Recovery		
Total FY 2020 Revenue Collected	\$ 1,529,009.94	

Expenses October 2019 – September 2020

<u>Expenditure Group:</u>	<u>Amount</u>	<u>% of Overall Expenses</u>
• Personnel Costs	\$ 620,887.62	55.04 %
• Employee Benefits	\$ 246,987.40	21.90 %
• Travel In-State	\$ 34,156.55	3.02 %
• Repair & Maintenance	\$ 2,186.53	0.19 %
• Rentals & Leases	\$ 25,540.40	2.26 %
• Utilities & Communication	\$ 27,375.01	2.43 %
• Services	\$ 90,211.25	8.00 %
• Supplies	\$ 35,505.02	3.15 %
• Transportation (Operating)	\$ 22,640.19	2.01%
• Transportation (Fleet Renewal)	\$ 0.00	0.00 %
• Other Equipment Purchases	\$ 22,550.26	2.00 %
Totals	\$ 1,128,040.23	100%

C. Motion to accept the Administrator's Report

Alabama LPG Gallons



Average of Fines Per FY

